

一般会計歳入当初予算の状況

| 項目              | 令和2年度     |       | 令和3年度     |       | 令和4年度     |       | 令和5年度     |       | 令和6年度     |       |
|-----------------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|
|                 | 当初<br>予算額 | 構成比   | 当初<br>予算額 | 構成比   | 当初<br>予算額 | 構成比   | 当初<br>予算額 | 構成比   | 当初<br>予算額 | 構成比   |
| 町税              | 2,069,481 | 49.0  | 1,944,590 | 44.7  | 1,999,700 | 45.0  | 2,020,900 | 45.7  | 2,016,040 | 44.3  |
| 地方譲与税           | 25,493    | 0.6   | 24,893    | 0.6   | 25,542    | 0.6   | 24,802    | 0.6   | 28,576    | 0.6   |
| 利子割<br>交付金      | 2,000     | 0.0   | 2,200     | 0.1   | 1,700     | 0.0   | 800       | 0.0   | 1,000     | 0.0   |
| 配当割<br>交付金      | 7,000     | 0.2   | 7,000     | 0.2   | 7,500     | 0.2   | 11,400    | 0.3   | 12,700    | 0.3   |
| 株式等譲渡<br>所得割交付金 | 4,000     | 0.1   | 3,000     | 0.1   | 4,500     | 0.1   | 6,000     | 0.1   | 10,200    | 0.2   |
| 法人事業税<br>交付金    | 24,000    | 0.6   | 31,400    | 0.7   | 39,700    | 0.9   | 42,500    | 1.0   | 32,500    | 0.7   |
| 地方消費税<br>交付金    | 210,000   | 5.0   | 230,000   | 5.3   | 262,700   | 5.9   | 285,000   | 6.4   | 275,000   | 6.0   |
| 自動車取得税<br>交付金   | 1         | 0.0   | 1         | 0.0   | 1         | 0.0   | 1         | 0.0   | 1         | 0.0   |
| 環境性能割<br>交付金    | 3,550     | 0.1   | 3,700     | 0.1   | 4,500     | 0.1   | 3,200     | 0.1   | 4,200     | 0.1   |
| 地方特例<br>交付金     | 12,505    | 0.3   | 12,505    | 0.3   | 12,505    | 0.3   | 13,800    | 0.3   | 107,760   | 2.4   |
| 地方交付税           | 425,000   | 10.0  | 537,000   | 12.2  | 661,422   | 14.9  | 796,000   | 18.0  | 934,500   | 20.5  |
| 交通安全対策<br>特別交付金 | 800       | 0.0   | 800       | 0.0   | 800       | 0.0   | 800       | 0.0   | 800       | 0.0   |
| 分担金及び<br>負担金    | 32,561    | 0.8   | 38,176    | 0.9   | 38,981    | 0.9   | 44,426    | 1.0   | 48,222    | 1.1   |
| 使用料及び<br>手数料    | 25,270    | 0.6   | 24,370    | 0.6   | 24,313    | 0.5   | 24,442    | 0.5   | 23,393    | 0.5   |
| 国庫支出金           | 458,466   | 10.9  | 435,913   | 10.0  | 492,827   | 11.1  | 395,113   | 8.9   | 470,695   | 10.4  |
| 県支出金            | 216,768   | 5.1   | 217,305   | 5.0   | 218,367   | 4.9   | 236,931   | 5.4   | 257,644   | 5.7   |
| 財産収入            | 2,338     | 0.0   | 2,186     | 0.0   | 2,189     | 0.1   | 2,239     | 0.0   | 2,196     | 0.1   |
| 寄附金             | 2,501     | 0.1   | 3,301     | 0.1   | 4,201     | 0.1   | 7,801     | 0.2   | 9,191     | 0.2   |
| 繰入金             | 321,519   | 7.6   | 313,210   | 7.2   | 348,460   | 7.8   | 277,355   | 6.3   | 158,734   | 3.5   |
| 繰越金             | 14,195    | 0.3   | 1         | 0.0   | 1         | 0.0   | 1         | 0.0   | 1         | 0.0   |
| 諸収入             | 39,052    | 0.9   | 48,049    | 1.1   | 48,391    | 1.1   | 111,789   | 2.5   | 110,247   | 2.4   |
| 町債              | 328,500   | 7.8   | 469,400   | 10.8  | 244,700   | 5.5   | 117,700   | 2.7   | 46,400    | 1.0   |
| 歳入合計            | 4,225,000 | 100.0 | 4,349,000 | 100.0 | 4,443,000 | 100.0 | 4,423,000 | 100.0 | 4,550,000 | 100.0 |